

ARROW COATED PRODUCTS LTD.

Regd. Office: 5D, Laxmi Industrial Estate, New Link Road, Andheri (West), Mumbai - 400 053

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

Part I		Rs. In Lacs (Except EPS & No. of shares)			
		Quarter Ended		Year ended	
Sl. No.	Particulars	30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales / Income from operations	404.05	300.79	111.33	985.00
	(b) Other Operating Income	-	-	-	-
	Total	404.05	300.79	111.33	985.00
2	Expenditure				
(a)	Increase / (Decrease) in Stock in Trade	70.25	(29.66)	3.87	(1.00)
(b)	Consumption of Raw Material	29.36	45.97	19.77	121.12
(c)	Purchase of trading goods	-	0.91	-	50.43
(d)	Manufacturing Expenses	25.05	26.25	25.12	113.38
(e)	Employees Cost	28.32	23.13	12.68	63.18
(f)	Depreciation	8.82	7.85	4.87	24.97
(g)	Patent Expenses	0.18	20.88	28.50	49.38
(h)	Bad Debts	124.67	105.74	-	277.35
(i)	Other Expenditure	30.45	66.94	26.13	167.25
	Total [2 (a + b + c + d + e + f + g + h)]	317.10	267.99	120.93	866.06
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	86.94	32.79	(9.61)	118.93
4	Other Income	18.61	22.95	27.77	73.35
5	Profit before Finance Cost and Exceptional Items (3 + 4)	105.55	55.74	18.17	192.28
6	Finance Cost	0.0035	1.48	6.77	17.27
7	Profit after Finance Cost but before Exceptional Items (5 - 6)	105.55	54.27	11.39	175.02
8	Exceptional Items	0.13	(9.13)	(5.75)	(3.64)
9	Profit from ordinary activities before tax (7+8)	105.42	45.14	17.14	171.38
10	Provision for Taxation				
	i) Income Tax	(33)	(0.24)	-	(4.40)
	ii) Deferred Tax	-	(3.76)	-	(3.76)
11	Profit from ordinary activities after tax (9-10)	72.42	41.14	17.14	163.23
12	Extra Ordinary Item (Net)	-	-	-	-
13	Net Profit After Extra Ordinary Item (11-12)	72.42	41.14	17.14	163.23
14	Paid up Equity Share Capital (Face Value Rs. 10/-)	1173.99	1173.99	1070.04	1173.99
15	Reserves excluding Revaluation Reserves as per Balance Sheet	-	-	-	460.98
16	Earning Per Share (EPS) (Basic & Diluted) not Annualized				
	- Before Extra Ordinary Items	0.62	0.38	0.16	1.51
	- After Extra Ordinary Items	0.62	0.38	0.16	1.51

Part II

SELECT INFORMATION FOR THE QUARTER ENDED 30.06.2013

A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of Shares	3029825	3029825	2827966	3029825
	- Percentage of Shareholding	25.81%	25.81%	26.43%	25.81%
2	Promoter and Promoter group shareholding				
a	Pledged / Encumbered				
	i. No. of shares	Nil	Nil	Nil	Nil
	ii. % of shareholding (as a % of the total share holding of the promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
	iii. % of shareholding (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
b	Non-Encumbered				
	i. No. of shares	8710123	8710123	7872430	8710123
	ii. % of shareholding (as a % of the total share holding of the promoter and promoter group)	100%	100%	100%	100%
	iii. % of shareholding (as a % of the total share capital of the company)	74.19%	74.19%	73.57%	74.19%
B	INVESTOR COMPLAINTS QUARTER ENDED 30.06.2013				
	Pending at the beginning of the quarter	Received during the quarter	Disposed off during the quarter	Remaining unresolved at the end of the quarter	
	NIL	NIL	NIL	NIL	

Notes:

- The above audited results have been reviewed by the Audit Committee and approved in the meeting of Board of Directors held on 20.07.2013 and Statutory Auditors of the Company have carried out Limited Review of the same.
- The Company's business activity falls within a single primary business segment.
- Figures of the quarter ended 31.03.2013 are the balancing figures between the audited figures in respect of the full financial year and published year to date figures upto the third quarter of the financial year made on 31.12.2012
- During the quarter Income from operation includes Rs. 129.88 Lacs for assigning of Patent marketing rights.
- Deferred Tax provision will be calculated at the year end.
- Previous year's figures are re-grouped, re-arranged, re-classified wherever necessary.

By order of the Board of Directors
For Arrow Coated Products Ltd.Shilpan Patel
Managing DirectorPlace : Mumbai
Date : 20th July 2013